



ANNUAL REPORT FISCAL YEAR June1, 2021 to May 31, 2022

MISSION STATEMENT

Assistance League volunteers transforming the lives of children and adults through community programs.

PHILANTHROPIC PROGRAMS

OPERATION SCHOOL BELL® DRESSINGS:

- Provided new school clothing to 1468 students in 8 local school districts in the west end of San Bernardino County.
- The total cost of the program was **\$125,293**.

OPERATION SCHOOL BELL® CLOSET:

- Provided 1350 students and their families in Chaffey Joint Union High School District with clothing, food, water, toiletries, sleeping bags, and blankets.
- The total cost of the program was **\$10,015**.

OPERATION SCHOOL BELL® BASICS

- Provided 195 students in Cucamonga Elementary and Central Elementary School Districts with underwear and socks.
- The total cost of the program was **\$5951**.

AL BEAR:

- Distributed 575 teddy bears to 2 local hospitals and 8 first responder agencies to comfort children in stress/traumatic situations.
- The total cost of the program was **\$1982**.

FOSTERING NEW BEGINNINGS:

- Provided move-in items such as kitchenware, towels, bedding, cleaning supplies, and toiletries to 27 young adults through our partnership with

Aspiranet and 60 Chaffey College students enrolled in the NextUp program.

- The total cost of this program was **\$23,000**.

WECARE: Managed by Assisteens®

- 40 seniors at Coy Estes Senior Center received gift cards during the holidays.
- 23 seniors at Coy Estes participated in Brunch and Bingo recently.
- 6 families were adopted by the Assisteens and provided a Christmas filled with gifts, stockings, and a tree.
- 18 backpacks filled with school supplies were provided to Hope Through Housing.
- Shopped for and assembled 1330 grooming kits for Operation School Bell Dressings.
- Purchased and assembled 24 cleaning supplies bucket and grooming kits for Aspiranet.
- Purchased fleece material to make 25 no-sew baby blankets for Aspiranet and Hope Through Housing.
- The total cost of the program was **\$10,000**.

WASTE NOT:

- 2,957 bags to Serving Others Needs
- 45 bags went to Upland Animal Shelter
- 33 bags to Santa Claus, Inc.
- 1 bag of clothing and yard games to Eileen's HOPE Closet
- 4,972 books, magazines, DVD's, CD's to Serving Others Needs

RESOURCE DEVELOPMENT
(Fundraising)

- **Online Annual Fundraiser** netted **\$48,450**
- **Thrift Shop Net Income** to date is **\$259,311**
- **Grant Funds** received were **\$116,653**
- **Fall Direct Mail** netted **\$9,676**
- **Public Support Contributions** received **\$19,481**

VOLUNTEER SERVICE HOURS

- All Chapter members volunteered a total of **31,000 hours**
- The estimated value of these volunteer hours is **\$921,321.000**(based on U.S. Department of Labor, Bureau of Labor Statistics \$29.72 per hour

TENTATIVE FINANCIAL INFORMATION PENDING REVIEW OF FINANCIAL STATEMENTS BY ACCOUNTANT

Total Revenue:	\$522,952
Total Expense:	\$374,363
Total Change in Net Assets:	\$148,589

MEMBERSHIP

- 193 Total Members
- 11 New Members
- Social Activities: Summer Barbecue, Holiday Luncheon, Bunco Thrift Shop Fashion Show
- Hostess Committees provided decorations, goodie bags, and door prizes at Regular Meetings
- Other Activities of committee: educational Moments at meetings, cards sent to members for various occasions, Member Committee Interest Fair

MARKETING

- Assistance League of the Foothill Communities website was redone.
- Social media was expanded to include Instagram, Twitter, Next Door, Yelp, and Google Business.
- Expanded advertising for our Annual Fundraiser – newspaper, magazine, electronic billboards.
- Weekly Update continues to provide members with important information about all matters related to our chapter.

STRATEGIC PLAN

- Goals were developed with each committee chair and progress was made toward those goals as reported each month at the Board meeting.
- All 2021-2022 goals were achieved.

GENERAL SERVICES

- Envirokleen contract updated after completion of CHS and back marking room renovations.

- Repairs or replacement of gate security items, gate card readers, gate sensors.
- New lighting in luggage area of Thrift Shop.
- New bagging stations installed at counter of Thrift Shop.
- Vault lock in Thrift Shop repaired.

CAPITAL IMPORVEMENTS

- Renovation of Chapter House South and the Back Marking Room took place last summer and was completed under budget!

BOARD OF DIRECTORS

President Gail Tangeman

Vice President Membership Kelly Bocanegra

Vice President Philanthropic Programs Sue Friedrichsen

Vice President Resource Development Karolyn Bragg

Treasurer Debbie Hench

Secretary Debbie Gunderson

Vice President Marketing Ina Strickland

General Services Patti Nonemaker

Strategic Planning Mary Brittain

Chapter Liaison to Assisteens® Sue Zajicek

Parliamentarian Esther Mott